

# Local Annual Report



2017-2018



Prepared by:  
Scott Waite MA, Program Officer

Contact Us:  
330 Campus Drive  
Hanford, CA 93230  
Phone: 559-585-0814  
Fax: 559-585-0818  
[www.first5kc.org](http://www.first5kc.org)

**First 5 Kings County**  
**2017 – 2018**  
**Local Annual Report**

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# Annual Report 2017-2018

## Executive Summary

Dear Community Members,

The Kings County Children and Families Commission (First 5 Kings) was established in 1998 when California voters passed Proposition 10 – The California Children and Families Act – which levied a 50-cent tax on each pack of cigarettes and other tobacco products sold. Revenue generated from the tobacco tax are distributed to all counties in California to fund local programs that promote early childhood development for children ages 0 to 5 years of age.

First 5 Kings is proud to present this 2017-18 Report to the Community. First 5 Kings funded 10 programs benefiting 4,080 children, ages prenatal to five, and their families throughout Kings County. This report provides a snapshot of those vital services in health and wellness, parent education and support services and early childcare and education.

Everyday we are reminded by poignant examples of how important Proposition 10 is and ways First 5 Kings and its partners are making a positive difference in the lives of families in Kings County. As we reflect on what we have achieved in the 2017-18 year, we look to the future. With shrinking resources, the role of First 5 Kings becomes even more critical for the well-being of Kings County's children.

During FY 2017/2018 Proposition 10 directly funded the equivalent of 23 fulltime position in the Early childhood field.

On behalf of First 5 Kings,



**Scott Waite**  
Program Officer



### Vision of First 5 Kings

First 5 Kings envisions that all Kings County families receive access to the tools, knowledge and quality care necessary to encourage each child to develop to their fullest potential.

### Mission of First 5 Kings

First 5 Kings, in partnership with the community, will strengthen families, communities and systems of care for children prenatal to 5 years of age.

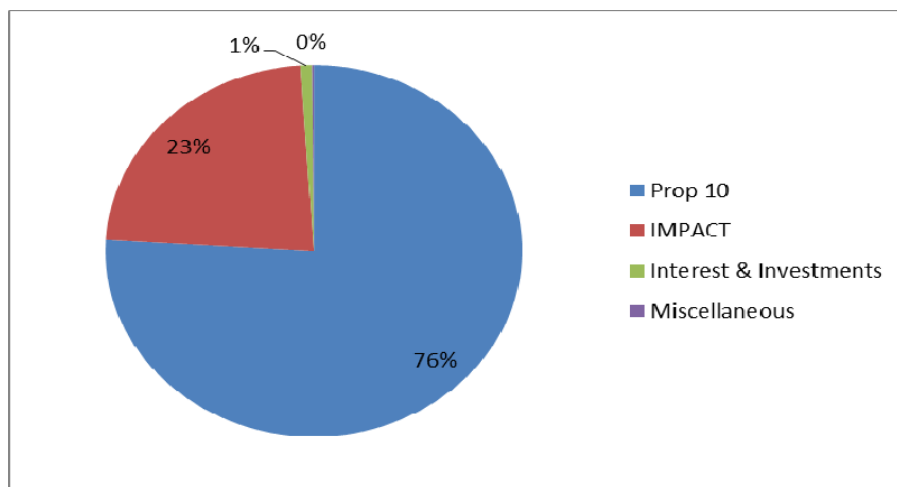
### Guiding Principles

1. Recognize and promote services and support for children ages 0-5 as the foundation for a lifetime of growth and success.
2. Support access and encourage outreach to geographically and socially isolated families
3. Provide appropriate services and support to children with disabilities and other special needs and their families
4. Support and encourage collaboration and leveraging opportunities among grantees
5. Support promising practices and evidenced-based models

# Fiscal Dashboard

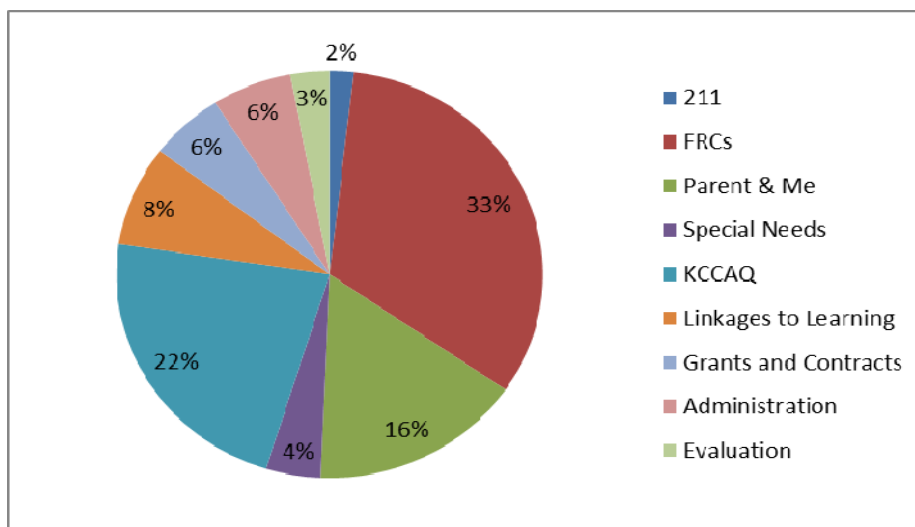
## Revenue

Proposition 10 Revenue is generated by a state excise tax on tobacco products and accounts for the overwhelming majority of revenue for First 5 Kings County. Investment Earnings are the net of interest earned at financial institutions and unrealized gains/losses on investments in the County Treasury.



## Expenditures

Program Expenditures make up the large majority of total expenditures and represent amounts that directly relate to programs for children ages 0 to 5 and their families. Evaluation expenditures are for collection, analysis, and reporting of data generated by the programs. Administration expenditures represent amounts that centrally support the basic mission of the Commission.



# Distribution of New Parent Kits

## Program Description

First 5 Kings County distributed Kits for New Parents throughout Kings County through partners including hospitals, pediatricians, OBGYNs, and First 5 Kings County-funded projects. Each Kit for New Parents contained DVDs covering such topics as bonding, communication, health, nutrition, childcare, safety inside and outside the home, discipline, children's health development, and how to communicate with caregivers. In addition to the DVDs, the Kit for New Parents also contained a book to encourage parents to read to their children, the Parents' Guide which linked parents to resources and services in their community, the What to Do When Your Child Gets Sick book, an oral health kit, and brochures and pamphlets with local resources.



Clients Served	
Children Less Than 3 Years Old	0
Children from 3 <sup>rd</sup> – 6 <sup>th</sup> Birthday	0
Parents, Guardians or Primary Caregivers	1173
Providers	0
Total Population Served	1173

# Family Resource Centers

## Program Description

The First 5 funded Family Resource Centers (FRC's) within Kings County; employ various models constructed to support the delivery of health, education, childcare, and other support services to children and families. FRC's have the additional impact of building communities and systems that support these families. INTENT It is the intent of the Commission to provide through either direct service or coordinated efforts a comprehensive system of support to children 0-5 and their families through the Family Resource Center model of service delivery. It is the goal of the Commission that all Kings County early childhood education services coordinated through Family Resource Centers will be delivered in a fully integrated manner, with an emphasis on quality, cultural competency, best practice and collaboration.

<b>Finances</b>	
17/18 Budget:	\$726,012
17/18 Expended:	\$711,204
% of Budget Expended:	98%
Personnel Costs:	\$469,395
Operating Costs:	\$156,500
Program Costs:	\$33,579
Indirect Costs:	\$58,592
Cost Per Client:	\$320



<b>Clients Served</b>	
Children Less Than 3 Years Old	588
Children from 3 <sup>rd</sup> – 6 <sup>th</sup> Birthday	474
Parents, Guardians or Primary Caregivers	1,159
Providers	0
<b>Total Population Served</b>	<b>2,221</b>



# Parent & Me

## Program Description

The *Parent & Me* program is a community-based program designed to strengthen the parent as their child's first teacher and provide hands-on growth experiences for both parent and child which can be repeated at home during the week. Parent and child attend a 1.5 to 2 hour session each week where they participate in activities that are developmentally appropriate for the child. The focus of the program is on children 0-3, however, children age 3-5 who do not have other options are welcome. With emphasis on the process rather than results, parents are shown how and what their child is learning and how they can support their child's intellectual development.

<b>Finances</b>	
17/18 Budget:	\$349,800
17/18 Expended:	\$349,800
% of Budget Expended:	100%
Personnel Costs:	\$259,914
Operating Costs:	\$9,823
Program Costs:	\$69,874
Indirect Costs:	\$10,189
Cost Per Client:	\$757



<b>Clients Served</b>	
Children Less Than 3 Years Old	190
Children from 3 <sup>rd</sup> – 6 <sup>th</sup> Birthday	61
Parents, Guardians or Primary Caregivers	211
Providers	0
Total Population Served	462

# Kings County CARES About Quality

## Program Description

The ultimate aim of the Kings County Cares About Quality program is to promote high-quality standards within the early care and education field; to work with child care agencies and community partners to determine the best course of action to leverage knowledge and resources and eliminate duplication of services; and to inform the public on what high-quality programming includes.

The program will provide training and technical assistance to ECE staff-, rate and monitor the quality of Early Childhood Education programs, provide ECE quality improvement interventions, and provide incentives to programs and teachers to improve quality.

Finances	
17/18 Budget:	\$489,868
17/18 Expended:	\$489,868
% of Budget Expended:	100%
Personnel Costs:	\$188,453
Operating Costs:	\$9,758
Program Costs:	\$249,565
Indirect Costs:	\$42,091
Cost Per Client:	\$1,649



Clients Served	
Children Less Than 3 Years Old	0
Children from 3 <sup>rd</sup> – 6 <sup>th</sup> Birthday	0
Parents, Guardians or Primary Caregivers	0
Providers	297
Total Population Served	297



# Linkages to Learning

## Program Description

Linkages 2 Learning (L2L) is a kindergarten transition program established to create a better system of transition for children preparing to enter Kindergarten. This system is built on the belief that a community approach to kindergarten entry is most effective in ensuring the child is prepared to enter school ready to learn. The L2L Project established Kindergarten Transition teams at kindergarten serving school sites and is comprised of school site personnel, family service providers, early care educators, and parents of children which will/have attend kindergarten at each respective school site. These multidisciplinary teams plan and implement activities aimed at preparing child, family, school, and community for the impending transition to kindergarten.

<b>Finances</b>	
17/18 Budget:	\$172,723
17/18 Expended:	\$173,206
% of Budget Expended:	100%
Personnel Costs:	\$103,774
Operating Costs:	\$6,512
Program Costs:	\$62,920
Indirect Costs:	\$0
Cost Per Client:	\$68



<b>Clients Served</b>	
Children Less Than 3 Years Old	0
Children from 3 <sup>rd</sup> – 6 <sup>th</sup> Birthday	2,472
Parents, Guardians or Primary Caregivers	0
Providers	62
<b>Total Population Served</b>	<b>2,534</b>

# Special Needs Project

## Program Description

The Special Needs Project helps identify children with special needs at an early age, and then helps the parents access the services that are required for their child. It also identifies children who do not yet meet the definition of special needs but are risk to develop a special need and provides services. Additionally the project gives community service providers information on how to work with children with special needs.

<b>Finances</b>	
17/18 Budget:	\$90,000
17/18 Expended:	\$90,000
% of Budget Expended:	100%
Personnel Costs:	\$57,330
Operating Costs:	\$26,633
Program Costs:	\$4,063
Indirect Costs:	\$1,974
Cost Per Client:	\$346



<b>Clients Served</b>	
Children Less Than 3 Years Old	152
Children from 3 <sup>rd</sup> – 6 <sup>th</sup> Birthday	30
Parents, Guardians or Primary Caregivers	78
Providers	0
Total Population Served	260

# 211 Translation

## Program Description

2-1-1 serves as an informational tool to find local public resources and services from government, community and non-profit organizations. Find help with food, housing, child care, job training, mental health and many more services that can help either you, your friends, or your family when times get tough.

<b>Finances</b>	
17/18 Budget:	\$39,835
17/18 Expended:	\$39,181
% of Budget Expended:	98%
Personnel Costs:	\$37,361
Operating Costs:	\$1820
Program Costs:	\$0
Indirect Costs:	\$0
Cost Per Client:	N/A



**Kings United Way**

# First 5 Kings County Commissioners

**Todd Barlow**, *Kings County Superintendent of Schools*

**Sanja Bugay**, *Kings County Human Services Agency*

**Lisa Lewis**, *Kings County Behavioral Health*

**Joe Neves**, *Kings County Board of Supervisors*

**Dr. Milton Teske**, *Kings County Public Health Officer*

**Vacant**, *Community Representative*

**Vacant**, *Community Representative*

# First 5 Kings County Staff

**Scott Waite**, *Program Officer*

**Vanessa Avila**, *School Readiness Coordinator*

**Amy Luna**, *Resource Specialist*